



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

December 10, 2001

Ordinance 14271

Proposed No. 2001-0569.2

Sponsors McKenna

1 AN ORDINANCE making a supplemental appropriation in
2 the current expense fund for \$643,995 and a
3 disappropriation of (\$2,463,212) from salary and wage and
4 executive contingency; making an appropriation of
5 \$24,947,785 to various non-CX funds; making an
6 appropriation of \$67,517,900 to the capital improvement
7 section of the Budget Ordinance; and providing for the
8 correction of errors to the capital improvement section of
9 the Budget Ordinance; named the 4th Quarter Omnibus
10 Ordinance; and amending the 2001 Budget Ordinance,
11 Ordinance 14018, Sections 16, 27, 33, 38, 39, 84, 90, 91,
12 97, 108, 122 and 123, as amended, Section 124,
13 Attachment 2, as amended, and Section 127, Attachment 5,
14 as amended.

17 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

41 SALARY & WAGE CONTINGENCY - From the Current Expense Fund there is
42 hereby disappropriated from:

43 Salary & Wage Contingency (\$493,859)

44 SECTION 6. Ordinance 14018, Section 39, as amended, is hereby amended by
45 adding thereto and inserting therein the following:

46 EXECUTIVE CONTINGENCY - From the Current Expense Fund there is hereby
47 disappropriated from:

48 Executive Contingency (\$1,969,354)

49 SECTION 7. Ordinance 14018, Section 84, as amended, is hereby amended by
50 adding thereto and inserting therein the following:

51 OBSP LOGAN/KNOX SETTLEMENT DIVISION - From the Logan/Knox
52 Settlement Fund there is hereby appropriated to:

53 OBSP Logan/Knox Settlement Division \$13,000

54 SECTION 8. Ordinance 14018, Section 90, as amended, is hereby amended by
55 adding thereto and inserting therein the following:

56 DISPLACED WORKER - From the PIC Program Fund there is hereby
57 appropriated to:

58 Displaced Worker \$700,000

59 SECTION 9. Ordinance 14018, Section 91, as amended, is hereby amended by
60 adding thereto and inserting therein the following:

61 FEDERAL HOUSING AND COMMUNITY DEVELOPMENT - From the
62 federal housing and community development fund there is hereby appropriated to:

63 Federal housing and community development \$20,293,463

64 SECTION 10. Ordinance 14018, Section 97, as amended, is hereby amended by
65 adding thereto and inserting therein the following:

66 AIRPORT CONSTRUCTION TRANSFER - From the Airport Fund there is
67 hereby appropriated to:

68 Airport Construction Transfer \$444,300

69 SECTION 11. Ordinance 14018, Section 108, as amended, is hereby amended by
70 adding thereto and inserting therein the following:

71 SAFETY & CLAIMS MANAGEMENT - From the Safety & Workers
72 Compensation Fund there is hereby appropriated to:

73 Safety & Claims Management \$1,420,839

74 SECTION 12. Ordinance 14018, Section 122, as amended, is hereby amended by
75 adding thereto and inserting therein the following:

76 UNLIMITED G. O. BOND REDEMPTION - From the Unlimited GO Bond
77 Redemption Fund there is hereby appropriated to:

78 Limited G. O. Bond Redemption \$421,183

79 SECTION 13. Ordinance 14018, Section 123, as amended, is hereby amended by
80 adding thereto and inserting therein the following:

81 STADIUM G. O. BOND REDEMPTION - From the Stadium GO Bond
82 Redemption Fund there is hereby appropriated to:

83 Unlimited G. O. Bond Redemption \$1,655,000

84 SECTION 14. Ordinance 14018, Section 124, as amended, is hereby amended by
85 adding thereto and inserting therein the following:

86 CAPITAL IMPROVEMENT PROGRAM – From the several capital improvement

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87 project funds there is hereby appropriated and authorized to be disbursed the following
88 amounts for the specific projects identified in Attachment 2B of this ordinance:

89	<u>FUND CAPITAL FUND</u>	<u>AMOUNT</u>
90	3522 OPEN SPACE NON-BOND COUNTY PROJECTS	\$1,387,000
91	3781 ITS CAPITAL FUND	\$500,000
92	3802 BUILDING CONSTRUCTION AND IMPROVEMENT	
93	BAN PROCEEDS SUB-FUND	\$65,630,900

94 SECTION 14. Attachment 2B to this ordinance hereby amends Attachment 2 to
95 Ordinance 14018 by adding and canceling additional capital projects to those listed in
96 Attachment 2 to Ordinance 14018.

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97 Attachment 5B to this ordinance hereby amends Attachment 5 to Ordinance
98 14018 by canceling additional capital projects to those listed in Attachment 5 to
99 Ordinance 14018.
100

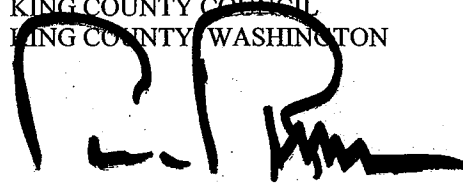
Ordinance 14271 was introduced on 12/3/01 and passed by the Metropolitan King
County Council on 12/10/01, by the following vote:

Yes: 12 - Mr. von Reichbauer, Ms. Miller, Ms. Fimia, Mr. Phillips, Mr. Pelz,
Mr. McKenna, Ms. Sullivan, Mr. Nickels, Mr. Pullen, Mr. Gossett, Mr. Irons
and Ms. Patterson

No: 0

Excused: 1 - Ms. Hague

KING COUNTY COUNCIL
KING COUNTY WASHINGTON



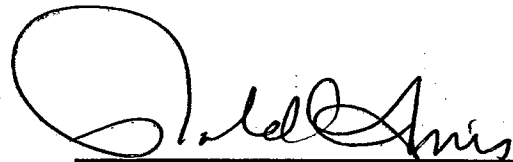
Pete von Reichbauer, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 18 day of December, 2001.



Ron Sims, County Executive

Attachments

A. Attachment 2B - dated December 5, 2001, Amending Ordinance 14018, Section 124, Attachment 2: Capital Improvement Projects, B. Attachment 5B - dated December 5, 2001, Amending Ordinance 14018, Section 127, Attachment 5: Capital Improvement Project Cancellations

Attachment 5B - dated December 5, 2001

Amending Ordinance 14018, Section 127, Attachment 5: Capital Improvement Project Cancellations

<u>FUND</u>	<u>PROJECT</u>	<u>DESCRIPTION</u>	2001 <u>Disappropriation</u>
3380		Airport Construction	
	MN999A	Runway, Taxiway and Ramp Repairs	\$ (149,300)
	MN9999	Earthquake Administration Costs	\$ (150,000)
	MN999D	Terminal Building Earthquake Repair	\$ (50,000)
	MN999M	Water, sanitary, sewer and storm systems E	\$ (95,000)
		3380 Fund Cancellations	\$ (444,300)